

# Scenario I

Description: GPPSS would adopt a K-6, 7-8 & 9-12 grade configuration while closing Richard. Early childhood education opportunities would be expanded at Kerby.

New School Configuration:						Building Use:
School	Grades	2020-21 Estimated Enrollment	% of Capacity	New Attendance Area Would Include Students Currently Attending:	General Education Classroom Usage	Repurposed Building
Ferry	K-6	383	61%	100% FER	17 of 25	Brownell - ES
Mason	K-6	353	78%	100% MAS	16 of 18	Kerby - ECC
Monteith	K-6	500	80%	100% MON	22 of 25	<b>Obsolete Buildings</b>
Brownell	K-6	773	83%	100% KER & 90% RIC	26 of 36	Barnes
Maire	K-6	294	78%	80% MAI & 10% RIC	14 of 15	389
Defer	K-6	458	87%	100% DEF & 20% MAI	20 of 21	Richard
Trombly	K - 6	294	69%	100% TRO	16 of 17	<b>Possible Locations for Administrative Services</b>
Poupard	K - 6	312	57%	100% POU	16 of 22	GP North
Parcells	7 - 8	522	57%	100% PAR & 25% BRO (All of GPN)		Parcells
Pierce	7 - 8	567	56%	100% PIE & 75% BRO (ALL of GPS)		Pierce
Total ES & MS Enrollment Summary						
Total Estimated 2020-21 Enrollment			4,456	ES & MS Capacity	69%	
Total ES & MS Capacity			6,435	ES & MS Open Seats	1,979	
Financial Savings:				Notes:		
	Annual Operational Savings	Bond Savings	Land Value	Head Start could be expanded		
Kerby	\$ 464,216	\$ -	\$ -			
Richard	\$ 628,000	\$ 3,008,948	\$ 834,900	<b>Question Review</b>		
389	\$ 71,340	\$ 1,160,912	\$ 1,300,000	1. Expanded ECC at Kerby.		
Pierce Pool	\$ 21,000	\$ 405,000	\$ -	2. Neither Poupard or Mason closed		
Barnes	\$ 163,784	\$ 3,610,097	\$ 2,668,000	3. 2 elementary schools closed		
Brownell	\$ 400,000	\$ -	\$ -			
<b>Total Savings</b>	<b>\$ 1,748,340</b>	<b>\$ 8,184,957</b>	<b>\$ 4,802,900</b>			